

AN ORDINANCE

98661

AUTHORIZING THE EXECUTION OF FOURTEEN (14) DELEGATE AGENCY CONTRACTS TOTALING \$224,850.00 FOR THE PROVISION OF PROGRAM SERVICES IN SUPPORT OF THE CITY'S HUMAN DEVELOPMENT CORE ISSUE OF EARLY CHILDHOOD EDUCATION AND FAMILY STRENGTHENING INITIATIVES WITH THE FOLLOWING AGENCIES: BETHEL NEIGHBORHOOD CENTER - \$12,485.00; MADONNA NEIGHBORHOOD CENTER - \$16,835.00; POSITIVE BEGINNINGS - \$12,485.00; YMCA OF GREATER SAN ANTONIO & THE HILL COUNTRY - \$130,845.00; BOYS & GIRLS CLUB OF SAN ANTONIO - \$8,700.00; ELLA AUSTIN COMMUNITY CENTER - \$4,350.00; GOOD SAMARITAN CENTER - \$4,350.00; GUADALUPE COMMUNITY CENTER - \$4,350.00; INMAN CHRISTIAN CENTER - \$4,350.00; INNER CITY DEVELOPMENT - \$4,350.00; PRESA COMMUNITY CENTER - \$4,350.00; AND THE WESLEY COMMUNITY CENTER - \$17,400.00; AND ENCUMBERING FUNDS IN CONNECTION WITH THE ADMINISTRATION OF SAID DELEGATE AGENCY CONTRACTS.

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WHEREAS, on December 12, 2002, pursuant to Ordinance No. 96850, the City Council approved fiscal year 2003 After School Challenge Delegate Agency funding recommendations from the General Fund in support of the City's Human Development Core issues of Early Childhood Education and Family Strengthening; and

WHEREAS, on May 22, 2003, pursuant to Ordinance No. 97642, the City Council approved fiscal year 2003 Summer Recreation Delegate Agency funding recommendations from the General Fund; and

WHEREAS, the Parks & Recreation Department coordinated the operation of these programs through various community agencies beginning in 1997, but transferred oversight of delegate agencies for school year and summer programs in FY 04, now referred to as the Extended Day and Summer Community Collaborative Programs, to the Department of Community Initiatives to align the programs with others that support the City's Human Development core issues of Youth Development; and

WHEREAS, on September 18, 2003, pursuant to Ordinance No. 98181, the City Council approved fiscal year 2004 allocations of \$224,850.00 in support of said programs; and

WHEREAS, it is now necessary to execute Delegate Agency contracts with agencies that have been operating the programs and to encumber and allocate funds in connection with the administration of said delegate agency contracts; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, or the Director of the Department of Community Initiatives is authorized to execute Delegate Agency contracts with each of the Delegate Agencies and for the amounts shown in Section 2 of this ordinance, for the provision of program services in support the Human Development core issue of Early Childhood Education and Family Strengthening Initiatives. A copy of the contract, in substantially final form, is attached hereto and incorporated herein for all purposes as Attachment I.

SECTION 2. The budget in Fund 11-000000 (General Fund) in Index Code 497693 entitled "After School Site Funding" is authorized for reduction by \$224,850.00.

Funds in the aggregate amount of \$224,850.00 are hereby authorized to be appropriated and encumbered to the Delegate Agencies designated, and in the amounts indicated below:

Activity 85-01-01;			
Extended Day Community Collaborative Program			
Index	Agency	Description of Services	Award Amount
428797	Bethel Methodist Child Care Center	After School Care –LBJ Elementary	\$12,485.00
428995	Madonna Neighborhood Center	After School Care – Gardendale Elementary	\$12,485.00
429209	Positive Beginnings Incorporated	After School Care –Emma Frye Elementary	\$12,485.00
429597	YMCA of Greater San Antonio & the Hill Country	After School Care – Hawthorne, Franklin, Carroll, Graebner, Baskin, Hoelscher and Foster Elementary	\$87,395.00
429761	Summer Community Collaborative Program		
429779	Boys & Girls Club of San Antonio	Summer Activity - 2 sites*	\$8,700.00
432229	Ella Austin Community Center	Summer Activity – 1 site*	\$4,350.00
432245	Good Samaritan Center	Summer Activity – 1 site*	\$4,350.00
437657	Guadalupe Community Center	Summer Activity – 1 site*	\$4,350.00
437673	Inman Christian enter	Summer Activity – 1 site*	\$4,350.00
437681	Inner City Development	Summer Activity – 1 site*	\$4,350.00
437699	Madonna Neighborhood Center	Summer Activity – 1 site*	\$4,350.00
437707	Presa Community Center	Summer Activity – 1 site*	\$4,350.00
440081	Wesley Community Center	Summer Activity – 4 sites*	\$17,400.00
440123	YMCA of Greater San Antonio & the Hill Country	Summer Activity – 10 sites*	\$43,450.00
<i>*Projected</i>			
TOTAL ALLOCATED			\$224,850.00

SECTION 3. The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, subject to concurrence by the City Manager or her designee, may correct the allocations to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

SECTION 4. This ordinance shall be effective on and after the tenth (10th) day after passage hereof.

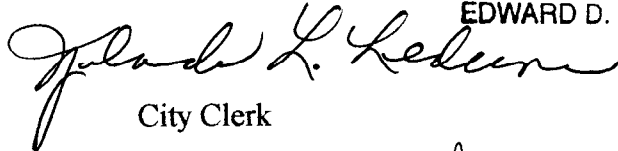
PASSED AND APPROVED this 8th day of January, 2004.



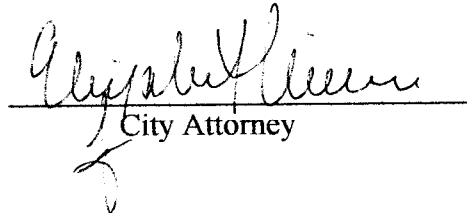
M A Y O R

EDWARD D. GARZA

ATTEST:


City Clerk

APPROVED AS TO FORM:


City Attorney